

Western Contra Costa Transit Authority (WESTCAT)

601 Walter Avenue
Pinole, CA 94564
(510)724-3331

Chief Executive Officer: Charles Anderson,
General Manager
ID Number: 9159

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

| | |
|-------------------------------------|-----------|
| San Francisco--Oakland, CA | |
| Square Miles | 874 |
| Population | 3,629,516 |
| Population Ranking out of 405 UZA's | 6 |

Service Area Statistics

| | |
|--------------|--------|
| Square Miles | 20 |
| Population | 59,500 |

Service Consumption

| | |
|---------------------------------|-----------|
| Annual Passenger Miles | 3,257,905 |
| Annual Unlinked Trips | 527,310 |
| Average Weekday Unlinked Trips | 2,049 |
| Average Saturday Unlinked Trips | 224 |
| Average Sunday Unlinked Trips | 0 |

Service Supplied

| | |
|--|---------|
| Annual Vehicle Revenue Miles | 832,145 |
| Annual Vehicle Revenue Hours | 53,376 |
| Vehicles Available for Maximum Service | 32 |
| Vehicles Operated in Maximum Service | 26 |
| Base Period Requirement | 13 |

Vehicles Operated in Maximum Service

| | Directly Operated | Purchased Transportation | | Rolling Stock | Facilities and Other | Total |
|-----------------|-------------------|--------------------------|-----------------|--------------------|----------------------|--------------------|
| Bus | 0 | 16 | Bus | \$2,981,541 | \$217,213 | \$3,198,754 |
| Demand Response | 0 | 10 | Demand Response | 46,500 | 12,647 | 59,147 |
| Total | 0 | 26 | Total | \$3,028,041 | \$229,860 | \$3,257,901 |

Financial Information

Fare Revenues Earned

| | |
|-----------------------------------|------------------|
| Directly Operated | \$0 |
| Purchased Transportation | 299,889 |
| Total Fare Revenues Earned | \$299,889 |

Sources of Operating Funds Expended

| | |
|---------------------------------------|--------------------|
| Passenger Fares | \$299,889 |
| Local Funds | 1,685,179 |
| State Funds | 121,983 |
| Federal Assistance | 32,784 |
| Other Funds | 26,936 |
| Total Operating Funds Expended | \$2,166,771 |

Summary of Operating Expenses

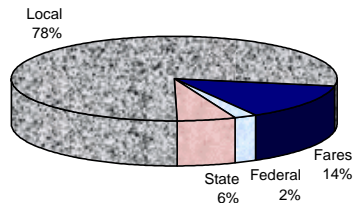
| | |
|---------------------------------|--------------------|
| Salaries, Wages and Benefits | \$0 |
| Materials and Supplies | 0 |
| Purchased Transportation | 2,166,771 |
| Other Operating Expenses | 0 |
| Total Operating Expenses | \$2,166,771 |

Reconciling Cash Expenditures

| | |
|--|--------------------|
| | \$0 |
| Sources of Capital Funds Expended | |
| Local Funds | \$3,257,440 |
| State Funds | 0 |
| Federal Assistance | 461 |
| Total Capital Funds Expended | \$3,257,901 |

Uses of Capital Funds

Sources of Operating Funds Expended



Characteristics

| | Bus | Demand Response |
|--|-------------|-----------------|
| Operating Expense | \$1,398,697 | \$768,074 |
| Capital Funding | \$3,198,754 | \$59,147 |
| Annual Passenger Miles | 2,861,445 | 396,460 |
| Annual Vehicle Revenue Miles | 539,449 | 292,696 |
| Annual Unlinked Trips | 439,063 | 88,247 |
| Average Weekday Unlinked Trips | 1,748 | 301 |
| Annual Vehicle Revenue Hours | 34,758 | 18,618 |
| Fixed Guideway Directional Route Miles | 0.0 | N/A |
| Vehicles Available for Maximum Service | 20 | 12 |
| Average Fleet Age in Years | 3.2 | 2.8 |
| Vehicles Operated in Maximum Service | 16 | 10 |
| Peak to Base Ratio | 1.2 | N/A |
| Percent Spares | 25% | 20% |
| Incidents | 3 | 0 |
| Fatalities | 0 | 0 |

Performance Measures

Service Efficiency

| | | |
|--|---------|---------|
| Operating Expense per Vehicle Revenue Mile | \$2.59 | \$2.62 |
| Operating Expense per Vehicle Revenue Hour | \$40.24 | \$41.25 |

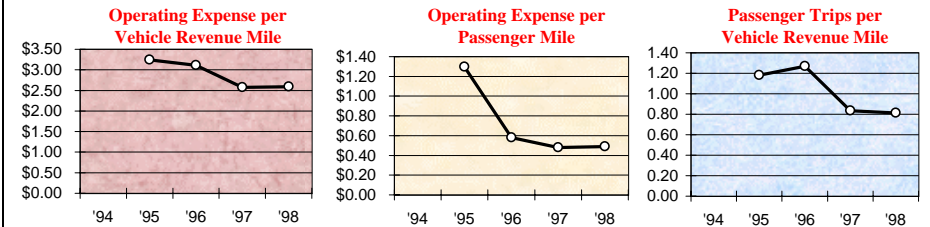
Cost Effectiveness

| | | |
|---|--------|--------|
| Operating Expense per Passenger Mile | \$0.49 | \$1.94 |
| Operating Expense per Unlinked Passenger Trip | \$3.19 | \$8.70 |

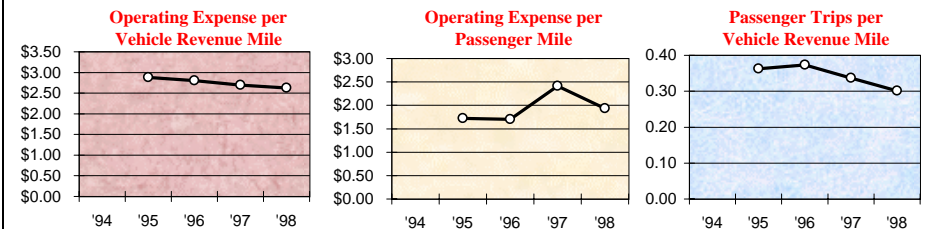
Service Effectiveness

| | | |
|---|-------|------|
| Unlinked Passenger Trips per Vehicle Revenue Mile | 0.81 | 0.30 |
| Unlinked Passenger Trips per Vehicle Revenue Hour | 12.63 | 4.74 |

Bus



Demand Response



Data Source: 1998 National Transit Database